

2018-19 Actuals Compared to June 2017-18

End of Year FTE - Monthly Actual

Sped Enrollment by FTE

2017-18 Actual June Enrollment	85
Yearly Average	84
Difference	-1

Revenue Per Student \$8,013.26 (\$8,013.26) Sped Funding

Elementary Enrollment by FTE

2017-18 Actual June Enrollment	263
Yearly Average	278
Difference from yearly	15

Revenue Per Student \$8,488.38 \$127,325.70

Middle School Enrollment by FTE

2017-18 Actual June Enrollment	156
Yearly Average	145.5
Difference from yearly	-10.5

Revenue Per Student \$8,488.38 (\$89,127.99)

High School Enrollment by FTE

2017-18 Actual June Enrollment	185
Yearly Average	201.3
Difference from Yearly	16.3

Revenue Per Student \$8,488.38 \$138,360.59

Total Additional Revenue \$176,558.30

Total Headcount 2018-19	624.8
Total Headcount June 2017-18	604
Additional Enrollment	20.8