

Comparison of Enrollment of Past Years

	Budget 2018-19	2017-18	2016-17	2015-16	2014-15	2013-14	2012-13	2011-12	2010-11	2009-10	2008-09	2007-08	2006-07	2005-06	2004-05	2003-04	2002-03	2001-02	2000-01	1999-00
K	50	34	45	35	13	19.60	21.10	16.70	21.11	22.00	26.39	22.28	21.06	22.72	14.39	17.33	19.56	16.56	13.78	18.39
1	36	42	37.7	47	40	42.50	37.50	47.10	47.44	62.00	44.44	41.67	50.50	36.56	49.44	44.16	36.44	38.22	41.00	40.11
2	47	35	41.9	48	41	41.90	46.10	46.00	63.00	49.00	46.89	48.11	41.13	49.22	37.89	37.67	34.44	40.98	40.89	45.56
3	42	42	55.7	46	43	50.60	47.10	57.60	46.89	48.00	47.44	40.89	47.63	34.11	37.89	37.89	44.56	38.22	48.44	50.56
4	42	54	45.7	52	52	51.80	55.30	43.00	49.78	49.00	43.00	52.11	36.38	38.78	38.22	52.67	43.22	44.00	46.89	40.89
5	56	44	46.15	57	54	58.70	47.70	52.40	50.89	43.50	52.22	43.56	40.50	38.78	55.38	47.33	47.56	48.22	42.56	37.67
6	41	46	53.1	55	56	46.80	56.20	46.70	45.11	57.00	44.44	41.78	41.13	48.44	53.67	52.67	53.01	43.11	43.44	43.89
7	44	51	60.17	55	48	57.10	47.90	49.00	53.18	44.00	38.78	43.33	41.75	53.29	51.22	52.33	44.22	41.11	46.37	51.11
8	51	58	53.2	49	56	48.00	48.72	47.84	44.78	42.00	39.03	43.31	48.38	44.00	51.20	44.22	50.22	43.22	48.11	53.11
9	57	51	44.7	55	42	52.10	49.93	41.60	41.56	41.82	45.42	46.89	44.25	50.31	45.00	53.22	42.56	49.22	57.31	49.80
10	49	41	63.1	47	50	47.51	42.26	41.53	39.11	45.62	47.89	42.33	44.88	41.11	46.89	41.00	45.78	42.89	37.56	55.11
11	45	62	48.66	48	44	39.08	34.50	38.50	46.86	47.62	43.67	46.80	42.43	45.78	38.67	45.44	47.11	33.40	55.03	35.02
12	60	48	47.44	39	37	34.30	35.58	42.29	46.71	40.82	42.95	39.58	44.75	39.18	41.42	42.85	28.58	47.73	37.06	50.60
	620	608	642.52	633	576	589.99	569.89	570.26	596.42	592.38	562.56	552.64	544.77	542.28	561.28	568.78	537.26	526.88	558.44	571.82

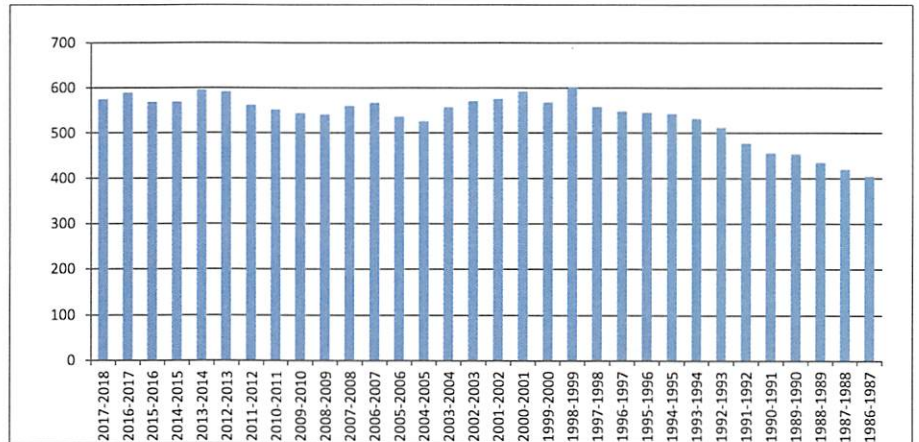
	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93	1991-92	1990-91	1989-90	1988-89	1987-88	1986-87	1985-86	1984-85	1983-84
K	18.50	24.00	18.22	21.94	18.72	16.67	15.78	16.33	18.22	18.89	21.72	19.61	17.83	15.89	17.5	17.33
1	42.22	43.00	41.67	40.67	35.44	39.33	39.78	39.67	35.78	49.22	36	39.56	34.78	42	38.11	41.22
2	44.11	44.00	43.00	36.00	39.56	38.33	46.33	41.67	55.22	35.78	42.67	27.78	43.67	38.89	37.33	30.33
3	43.78	42.00	35.56	43.22	39.78	47.11	47.33	52.22	36.89	46.78	25.11	44.89	36.22	37.22	28	27.22
4	40.44	43.00	46.11	44.33	40.44	47	49.78	38.67	46.78	28.44	49.11	42.22	36.78	26	33.11	34.33
5	42.11	50.00	47.67	46.33	47.22	44.78	40.11	47.67	31.67	42.89	41.33	38.11	29.89	33.33	34.56	31.89
6	50.11	48.00	49.56	52.67	50.22	43.11	46.67	32.78	47.89	47.56	37.56	35.11	34.11	38.56	33	25.89
7	49.11	55.40	56.18	62.67	55.11	55	33.78	54	48.56	39	39.33	39.67	38.67	36	27.22	32.44
8	51.42	60.00	49.11	59.44	60.67	36.89	51.78	43	42.44	41.67	43.56	35.89	33.44	28.89	31.44	33.11
9	60.44	50.20	53.22	62.89	42.56	52.11	44.33	41.89	44	47	43.33	31.44	30.78	37.78	38.22	39.56
10	45.22	57.00	56.11	45.44	45.89	47.89	42.22	44.44	42.67	45.78	33.11	29.89	37.89	37.33	38	29.67
11	47.42	47.80	30.44	42.06	48.78	38.75	44.44	45.78	45.11	39.67	31.33	36.67	42.56	36.22	28.68	39.22
12	41.69	28.60	42.02	45.22	34.84	41.88	43.78	45.56	37.44	30.11	34.33	36	37.88	28	35.89	23.44
	576.57	593.00	568.87	602.88	559.23	548.85	546.11	543.68	532.67	512.79	478.49	456.84	454.5	436.11	421.06	405.65

*This chart shows the fluctuation of actual average yearly FTE enrollment figures broken down by grade over the years.

Enrollment Fluctuation

Budgeted

Year	Enrollment	Change	Budgeted	
			Per Pupil	Funding
2022-23	589	-12		
2021-22	601	-4		
2020-21	605	0		
2019-20	605	-15	\$8,488.38	(\$127,325.70) (per pupil will change
2018-19	620	19.42	\$8,488.38	\$164,844.34
2017-2018	600.58	-41.94	\$7,491.33	(\$314,186.38)
2016-2017	642.52	9.52		
2015-2016	633	57		
2014-2015	576	-13.99		
2013-2014	589.99	20.1		
2012-2013	569.89	-0.37		
2011-2012	570.26	-26.16		
2010-2011	596.42	4.04		
2009-2010	592.38	29.82		
2008-2009	562.56	9.92		
2007-2008	552.64	7.87		
2006-2007	544.77	2.49		
2005-2006	542.28	-19		
2004-2005	561.28	-7.5		
2003-2004	568.78	31.52		
2002-2003	537.26	10.38		
2001-2002	526.88	-31.56		
2000-2001	558.44	-13.41		
1999-2000	571.85	-4.72		
1998-1999	576.57	-16.43		
1997-1998	593	24.13		
1996-1997	568.87	-34.01		
1995-1996	602.88	43.65		
1994-1995	559.23	10.38		
1993-1994	548.85	2.74		
1992-1993	546.11	2.43		
1991-1992	543.68	11.01		
1990-1991	532.67	19.88		
1989-1990	512.79	34.3		
1988-1989	478.49	21.65		
1987-1988	456.84	2.34		
1986-1987	454.5	18.39		
1985-1986	436.11	15.05		
1984-1985	421.06	15.41		
1983-1984	405.65	0		



5-Year Enrollment Projections

Grade	2018-19	2019-20	2020-21	2021-22	2022-23
K	50	45	45	45	45
1	36	50	45	45	45
2	47	36	50	45	45
3	42	47	36	50	45
4	42	42	47	36	50
5	56	42	42	47	36
Total	273	262	265	268	266
6	41	56	42	42	47
7	44	41	56	42	42
8	51	44	41	56	42
Total	136	141	139	140	131
9	57	51	44	41	56
10	49	57	51	44	41
11	45	49	57	51	44
12	60	45	49	57	51
Total	211	202	201	193	192
K-12 Total	620	605	605	601	589

Asotin-Anatone School District No.420

FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2016-2017	Budget 2/ 2017-2018	Budget 3/ 2018-2019
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	45.00	34.00	50.00
2. Grade 1	37.70	42.00	36.00
3. Grade 2	41.90	35.00	47.00
4. Grade 3	55.70	42.00	42.00
5. Grade 4	45.70	54.00	42.00
6. Grade 5	46.15	44.00	56.00
7. Grade 6	53.10	46.00	41.00
8. Grade 7	60.17	51.00	44.00
9. Grade 8	53.02	58.00	51.00
10. Grade 9	44.70	51.00	57.00
11. Grade 10	63.10	41.00	49.00
12. Grade 11 (excluding Running Start)	48.66	62.00	45.00
13. Grade 12 (excluding Running Start)	47.44	48.00	60.00
14. SUBTOTAL	642.34	608.00	620.00 ✓
15. Running Start	7.83	7.84	16.63
16. Dropout Reengagement Enrollment	0.00	0.00	0.00
17. ALE Enrollment	0.00	0.00	0.00
18. TOTAL K-12	650.17	615.84	636.63
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	44.800	45.800	44.800
2. General Fund FTE Classified Employees /4	27.499	29.884	29.443

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.