

Salary and NERC Reductions For 2018-19 Original Budget

In Original Budget	Budgeted
Certificated	5.5% average not counting steps
PSE	5% not counting steps
Supervisors	5% not counting steps
Administrators	5% not counting steps
Trans Supv doing a 2 hour route...not replacing driver	
Didn't replace Barkley para	
Reduced extra benefit package	
Reduced 1 Custodian	

Reductions to Departments 5-9 plans in original budget. Amount Reduced

Athletics-Equipment	\$5,000
Library	\$1,000
Elem Counselor	\$1,000
Technology-Elem	\$33,000
Technology-MS	\$19,500
Technology-HS	\$27,000
Buildings-Elem	\$5,000
Buildings-MS	\$6,000
Buildings-HS	\$3,000
Field Trips	\$3,000
CTE	\$7,000
Sped Travel	\$1,000
Custodial-supplies	\$1,500
Custodial-upgrades	\$3,500
Board	\$2,300
Supt	\$1,500
District Office	\$17,000
District Reserve for Maintenance Issues	\$80,000
Facilities-upgrades	\$30,000
Grounds-bleachers/scoreclock upgrades	\$39,000
Grounds/Facilites Trucks	\$25,000
Motor Pool (Vans)	\$400
Total 5-9s	\$311,700